

SECOND HARVEST FOOD BANK of Northeast Tennessee



ANNUAL REPORT 2018

Provided
8.8 million
MEALS



10.6 million
pounds
of food
distributed
in FY 2018



40,000
people
served each month
on average



Provided about
130 meals
per person living in poverty

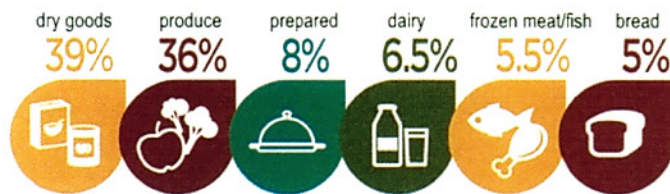
Over **31,538**
VOLUNTEER HOURS
given



140
active
dedicated agency
partner organizations



Distributed a mix of nutritious food:



Food Bank Direct Service Programs Helped Cover Gaps in Service

- ❖ Food for Kids Backpack supplied 4,605 children in Northeast TN public schools with bags of ready-to-eat meals and snacks to take home on weekends and holidays.
- ❖ Mobile Food Pantry provided food for 3,336 individuals per month including 952 seniors and 798 children. A total of 1,300,275 pounds of food distributed.
- ❖ Project Thanksgiving partnership with WCQR provided Thanksgiving meal boxes to 6,200 families who needed assistance.
- ❖ Summer Food Service program served over 5,000 children with summer Lunch and/or family food boxes.

COUNTY LEVEL ACTIVITY

CARTER COUNTY

1,305,462 meals provided
11 Partner Agencies, 8 Mobile Pantry Sites
10 Summer Feeding Sites
552 received Food for Kids

GREENE COUNTY

1,383,643 meals provided
19 Partner Agencies, 8 Mobile Pantry Sites
27 Summer Feeding Sites
709 received Food for Kids

HANCOCK COUNTY

525,099 meals provided
2 Partner Agencies, 1 Mobile Pantry
8 Summer Feeding Sites
220 received Food for Kids

HAWKINS COUNTY

728,678 meals provided
7 Partner Agencies, 7 Mobile Pantry Sites
1 Summer Feeding Sites
336 received Food for Kids

JOHNSON COUNTY

393,324 meals provided
7 Partner Agencies, 4 Mobile Pantry Sites
1 Summer Feeding Site
151 received Food for Kids

SULLIVAN COUNTY

2,543,081 meals provided
40 Partner Agencies, 13 Mobile Pantry Sites
16 Summer Feeding Sites
1,560 received Food for Kids

UNICOI COUNTY

289,524 meals provided
2 Partner Agencies, 5 Mobile Pantry Sites
6 Summer Feeding Sites
232 received Food for Kids

WASHINGTON COUNTY

1,793,143 meals provided
25 Partner Agencies, 7 Mobile Pantry Sites
17 Summer Feeding Sites
854 received Food for Kids



Second Harvest Food Bank of Northeast Tennessee earned an Energy Star Certification due to installing energy saving lighting and equipment funded by grants and donations.

Statement of Activities

Year Ended June 30, 2018

REVENUES	Unrestricted	Temporarily Restricted	Total
Cash contributions	\$ 1,026,044	\$ 912,557	\$ 1,938,601
Food and nonfood items donated	13,523,099		3,523,099
USDA commodities	1,454,541		1,454,541
Program service fees	1,160,869		1,160,869
Federal and state grants	233,475	100,000	333,475
Special events	409,865		409,865
Rental income	32,033		32,033
Investment income	21,874		21,874
Other in-kind donations	85,813		85,813
Other income	8,707		8,707
Net assets released from restrictions	950,780	(950,780)	
TOTAL REVENUES	18,907,100	61,777	18,968,877
EXPENSES			
Program services food distribution	18,091,778		18,091,778
Management and general	478,451		478,451
Fundraising	269,875		269,875
Payments to affiliate	8,304		8,304
TOTAL EXPENSES	18,848,408		18,848,408
Change in net assets	58,692	61,777	120,469
Balance, Beginning	3,719,866	825,948	4,545,814
Prior period adjustment, reclassification	586,281	(586,281)	
Balance, beginning, restated (Note 14)	4,306,147	239,667	4,545,814
Balance, ending	\$ 4,364,839	\$ 301,444	\$ 4,666,283

2018-2019 Board of Directors

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Citibank NA

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BALON

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Eastman Credit Union

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Eastman Market Development Representative.

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Walmart Store 620

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PepsiCo North America Nutrition

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