

Second Harvest Food Bank of Northeast Tennessee

2019 Annual Report

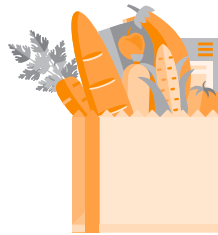


CARTER GREENE HANCOCK HAWKINS
JOHNSON SULLIVAN WASHINGTON UNICOI



Provided
**9 million
meals**

10.8 million
pounds of food
distributed



Every
\$1 donated
provides over
4 meals



**40,000
people**

served each
month on average



Over
**30,000
volunteer
hours** given



140
active dedicated
agency partner
organizations



Food Bank Direct Service Programs Distribute Directly to People in Need:

Food for Kids Backpack program supplied over 4,400 children in Northeast TN public schools with bags of ready-to-eat meals and snacks to take home on weekends and during school breaks.

Mobile Food Pantry provided food for about 3,000 individuals each month including 850 seniors and 663 children

Summer food Service program served over 5,000 children with summer lunch and/or family food boxes.

Project Thanksgiving provided Thanksgiving meal boxes to over 6,000 families who needed assistance.

County Level Activity

CARTER COUNTY

1.26 Million Meals Provided
15 Partner Agencies
8 Mobile Food Pantries
572 Children Served by Food for Kids

GREENE COUNTY

1.36 Million Meals Provided
20 Partner Agencies
8 Mobile Food Pantries
812 children Served by Food for Kids

HANCOCK COUNTY

Over 347,600 Meals Provided
2 Partner Agencies,
1 Mobile Food Pantries
125 Children Served by Food for Kids

HAWKINS COUNTY

Over 818,200 Meals Provided
6 Partner Agencies
7 Mobile Food Pantries
330 Children Served by Food for Kids

JOHNSON COUNTY

Over 426,400 Meals Provided
5 Partner Agencies
3 Mobile Food Pantries
100 Children Served by Food for Kids

SULLIVAN COUNTY

2.57 Million Meals Provided
55 Partner Agencies
13 Mobile Food Pantries
1,443 Children Served by Food for Kids

UNICOI COUNTY

Over 310,700 Meals Provided
2 Partner Agencies
4 Mobile Food pantries
233 Children Served by Food for Kids

WASHINGTON COUNTY

1.77 Million Meals Provided
42 Partner Agencies
8 Mobile Food Pantries
792 Children Served by Food for Kids

MISSION STATEMENT: Our mission is to feed the hungry in Northeast Tennessee by securing and distributing food and engaging our community in solving hunger through regional partnerships, programs and education.



Statement of Activities

Year Ended June 30, 2019

REVENUES	Without Donor Restrictions	Without Donor Restrictions - Board Designated	With Donor Restrictions	Total
Cash contributions	\$ 927,363	\$ 6,889	\$ 1,016,884	\$ 1,951,136
Food and nonfood items donated	10,232,135	-	-	10,232,135
USDA commodities	3,536,425	-	-	3,536,425
Program service fees	1,143,765	-	-	1,143,765
Federal and state grants	288,029	-	100,000	388,029
Special events	365,753	-	-	365,753
Rental income	78,883	-	-	78,883
Investment income	3,652	18,070	-	21,722
Other in-kind donations	30,981	-	-	30,981
Other Income	16,820	-	-	16,820
Net assets released from restrictions	1,071,148	-	(1,071,148)	-
TOTAL REVENUES	17,694,954	24,959	45,736	17,765,649
EXPENSES				
Program services food distribution	16,807,201	-	-	16,807,201
Management and general	475,508	-	-	475,508
Fundraising	259,493	-	-	259,493
Payments to affiliates	9,590	-	-	9,590
TOTAL EXPENSES	17,551,792	-	-	17,551,792
Change in net assets	143,162	24,959	45,736	213,857
Balance, beginning	3,955,539	409,300	301,444	4,666,283
Balance, ending	\$ 4,098,701	\$ 434,259	\$ 347,180	\$ 4,880,140

Board of Directors - July 2019 - June 2020

Will Kelly, President
Retired NN, Inc.

**Chris Chandley,
Past President**
Citibank NA

M. Valentina Escobar-Gonzalez
Beyond Engagement-Social
Media Solutions

Marty Underwood
PepsiCo North America
Nutrition

**Ray Feagins, Jr.,
Vice President**
Leadership and
Talent Connection

**Rhonda P. Chafin,
Executive Director**
Second Harvest Food
Bank of Northeast
Tennessee

Shelley Huber
CenturyLink

Rick VanHoever
Citibank NA

Matt Storey, Treasurer
Eastman Market
Development
Representative

Dr. Steve Barnett
Johnson City Schools

Robin M. King
Nuclear Fuel Services

Betty Weemes
Greenville Community
Volunteer Feeding
Children of Greene County

**Cathy Crumley Byers,
Secretary**
Eastman Credit Union

Matt Burns
Balon Corporation

Lottie Ryans
First Tennessee
Development District

Margot Seay
AARP