Second Harvest Food Bank of Northeast Tennessee
2019 Annual Report

Food Bank Direct Service Programs Distribute Directly to People in Need:

Food for Kids Backpack program supplied over 4,400 children in Northeast TN public schools with bags of ready-to-eat meals and snacks to take home on weekends and during school breaks.

Mobile Food Pantry provided food for about 3,000 individuals each month including 850 seniors and 663 children

Summer food service program served over 5,000 children with summer lunch and/or family food boxes.

Project Thanksgiving provided Thanksgiving meal boxes to over 6,000 families who needed assistance.

County Level Activity

CARTER COUNTY
1.26 Million Meals Provided
15 Partner Agencies
8 Mobile Food Pantries
572 Children Served by Food for Kids

GREENE COUNTY
1.36 Million Meals Provided
20 Partner Agencies
8 Mobile Food Pantries
812 children Served by Food for Kids

HANCOCK COUNTY
Over 347,600 Meals Provided
2 Partner Agencies,
1 Mobile Food Pantries
125 Children Served by Food for Kids

HAWKINS COUNTY
Over 818,200 Meals Provided
6 Partner Agencies
7 Mobile Food Pantries
330 Children Served by Food for Kids

JOHNSON COUNTY
Over 426,400 Meals Provided
5 Partner Agencies
3 Mobile Food Pantries
100 Children Served by Food for Kids

SULLIVAN COUNTY
2.57 Million Meals Provided
55 Partner Agencies
13 Mobile Food Pantries
1,443 Children Served by Food for Kids

UNICOI COUNTY
Over 310,700 Meals Provided
2 Partner Agencies
4 Mobile Food Pantries
233 Children Served by Food for Kids

WASHINGTON COUNTY
1.77 Million Meals Provided
42 Partner Agencies
8 Mobile Food Pantries
792 Children Served by Food for Kids

MISSION STATEMENT: Our mission is to feed the hungry in Northeast Tennessee by securing and distributing food and engaging our community in solving hunger through regional partnerships, programs and education.
## Statement of Activities

**Year Ended June 30, 2019**

### REVENUES

<table>
<thead>
<tr>
<th></th>
<th>Without Donor Restrictions</th>
<th>Without Donor Restrictions - Board Designated</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash contributions</td>
<td>$927,363</td>
<td>$6,889</td>
<td>$1,016,884</td>
<td>$1,951,136</td>
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<tr>
<td>Food and nonfood items</td>
<td>10,232,135</td>
<td>-</td>
<td>-</td>
<td>10,232,135</td>
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<tr>
<td>donated</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>USDA commodities</td>
<td>3,536,425</td>
<td>-</td>
<td>-</td>
<td>3,536,425</td>
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<tr>
<td>Program service fees</td>
<td>1,143,765</td>
<td>-</td>
<td>-</td>
<td>1,143,765</td>
</tr>
<tr>
<td>Federal and state grants</td>
<td>288,029</td>
<td>-</td>
<td>100,000</td>
<td>388,029</td>
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<tr>
<td>Special events</td>
<td>365,753</td>
<td>-</td>
<td>-</td>
<td>365,753</td>
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<tr>
<td>Rental income</td>
<td>78,883</td>
<td>-</td>
<td>-</td>
<td>78,883</td>
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<tr>
<td>Investment income</td>
<td>3,652</td>
<td>18,070</td>
<td>-</td>
<td>21,722</td>
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<tr>
<td>Other in-kind donations</td>
<td>30,981</td>
<td>-</td>
<td>-</td>
<td>30,981</td>
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<tr>
<td>Other Income</td>
<td>16,820</td>
<td>-</td>
<td>-</td>
<td>16,820</td>
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<tr>
<td>Net assets released from</td>
<td>1,071,148</td>
<td>-</td>
<td>(1,071,148)</td>
<td>-</td>
</tr>
<tr>
<td>restrictions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td><strong>17,694,954</strong></td>
<td><strong>24,959</strong></td>
<td><strong>45,736</strong></td>
<td><strong>17,765,649</strong></td>
</tr>
</tbody>
</table>

### EXPENSES

- Program services food distribution
- Management and general
- Fundraising
- Payments to affiliates

<table>
<thead>
<tr>
<th></th>
<th>Without Donor Restrictions</th>
<th>Without Donor Restrictions - Board Designated</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>143,162</td>
<td>24,959</td>
<td>45,736</td>
<td>213,857</td>
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<td>Balance, beginning</td>
<td>3,955,539</td>
<td>409,300</td>
<td>301,444</td>
<td>4,666,283</td>
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<td>Balance, ending</td>
<td>$4,098,701</td>
<td>$434,259</td>
<td>$347,180</td>
<td>$4,880,140</td>
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</table>

## Board of Directors – July 2019 - June 2020

- **Will Kelly**, President Retired NN, Inc.
- **Ray Feagins, Jr.,** Vice President Leadership and Talent Connection
- **Matt Storey**, Treasurer Eastman Market Development Representative
- **Cathy Crumley Byers**, Secretary Eastman Credit Union
- **Chris Chandley**, Past President Citibank NA
- **Rhonda P. Chafin**, Executive Director Second Harvest Food Bank of Northeast Tennessee
- **Dr. Steve Barnett**, Johnson City Schools
- **Matt Burns**, Balon Corporation
- **M. Valentina Escobar-Gonzalez**, Beyond Engagement-Social Media Solutions
- **Shelley Huber**, CenturyLink
- **Robin M. King**, Nuclear Fuel Services
- **Lottie Ryans**, First Tennessee Development District
- **Margot Seay**, AARP
- **Marty Underwood**, PepsiCo North America Nutrition
- **Rick VanHoever**, Citibank NA
- **Betty Weemes**, Greenville Community Volunteer Feeding Children of Greene County

The Notes to Financial Statements are an integral part of this statement.